



HOW AVERY UMC USES YOUR GIFTS

Everything Avery United Methodist Church does is to fulfill our mission of *calling* people to faith, *connecting* in caring relationships, *committing* to spiritual growth, and *celebrating* God's presence in worship and sacraments. Our annual budget helps us fund this mission.

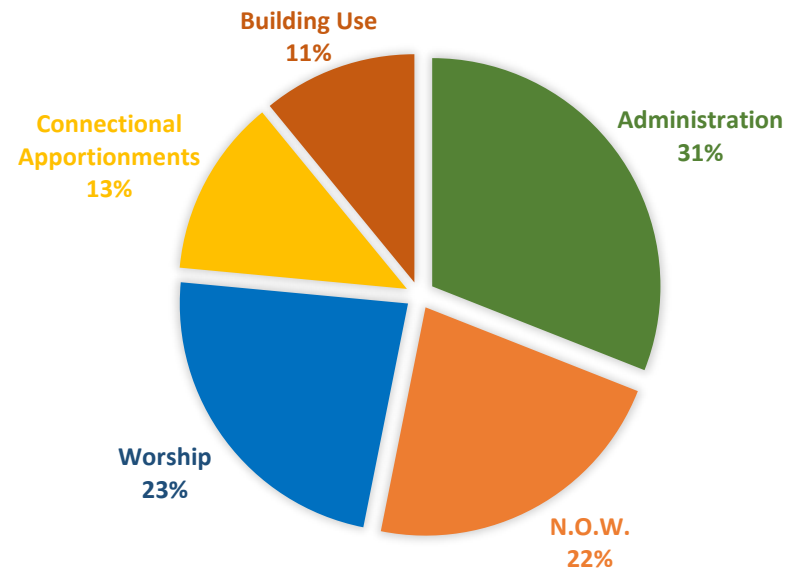
The budget for Avery UMC can be broken down into 5 major areas

- **Administration:** Office supplies, admin. asst. salary, misc. expenses
- **N.O.W.** (Nurture/Outreach/Witness): Sunday school, bible studies, youth & children's ministries, fellowship, bereavement ministries, shut-in care, pastoral care
- **Worship:** Music supplies, Audio/Visual resources, organist/director of music salary, decorations
- **Connectional Apportionments:** supporting the ministry of the United Methodist Church worldwide
- **Building Use:** utilities, custodial supplies, custodian salary

The pastor's total compensation is divided between Administration, N.O.W., and Worship.

Building maintenance, capital expenditures, and insurance are the responsibility of the Trustees and are NOT included in this budget.

All five areas are directly related to ministry, not just N.O.W. and Worship. For ministry to occur, we need a building and people to clean it. We need an administrative assistant to order supplies and communicate details to everyone. And we need the resources that come as a result of our connection with the United Methodist Church.



2016 Budget: \$164,395

The Finance Committee worked hard to keep the 2016 budget slightly below this year's budget, while still increasing funding for the N.O.W. portion of the budget.

averyunitedmethodistchurch.org



Together, your gifts help us fulfill our mission!